

opioid settlement fund recommendations

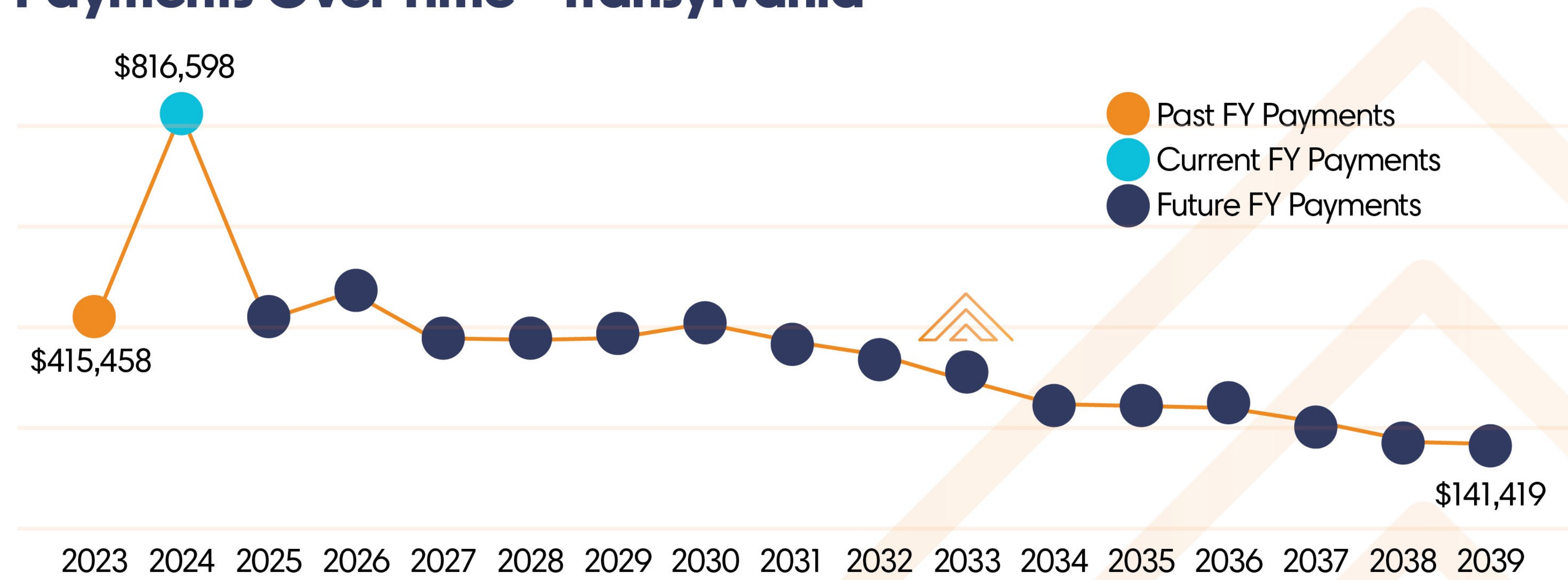
presentation to Transylvania County Board of Commissioners
Monday, Dec. 11, 2023



18 Year Payment to Transylvania during 2022-2039:

\$5,815,419

Payments Over Time - Transylvania



NC opioid settlement funding options

- **Option A:**
High-Impact Opioid
Abatement Strategies
 - **Option B:***
Additional Opioid
Remediation Activities
- *requires community-based
assessment and planning
process



criteria for recommended interventions

- Does it address an identified need?
- Is it an evidence-based or promising practice?
- Is it present in similar communities?
- Can it be fully funded by the allocation amount?
- Does it create a new program or build upon an existing service?
- Which population does it serve?
- How many people could it impact?
- How long may it take to implement?



recommended interventions



substance use response coordinator

- **Goals:**
 - Increase the number of evidence-based programs.
 - Increase the amount of external funding for SUD-related efforts.
 - Evaluate effectiveness of efforts.
- **Cost:**
 - \$30,000–\$85,000 per year



jail-based reentry and treatment program

- **Goals:**
 - Increase access to treatment & reentry support
 - Reduce recidivism
 - Reduce violent incidences within the jail
 - Reduce overdose post-release



jail-based reentry

and treatment
program

- **Cost:**
 - **Current program:**
\$170,000 per year
 - **Cost to enhance with PSS:**
\$250,000 per year



school-based prevention specialist

- **Goals:**
 - Provide support to schools in universal prevention education
 - Improve coping skills, communication skills, and drug resistance skills
 - Increase perception of harm around drugs



school-based prevention specialist

- **Cost:**
 - **Approximately \$85,000 per year**



peer support specialist

for perinatal women
& families

- **Goals:**
 - Decrease foster care placement and ACEs
 - Increase engagement in prenatal care & evidence-based SUD treatment
 - Decrease neonatal substance exposure rates



peer support
specialist
for perinatal women
& families

- **Cost:**
 - **Approximately \$107,000**



mobile health unit

- **Goals:**
 - Improve access to medical, behavioral, and SUD care
 - Improve initiation and retention in SUD treatment
 - Reduce ED visits
 - Reduce overdose



mobile health unit

- **Cost:**
 - Approximately \$215,000 per year
 - Start up cost is higher and depends on the outfit of unit.



recovery court

- **Goals:**
 - Reduce drug-related incarcerations
 - Reduce number of repeat offenses
 - Improve treatment outcomes



recovery court

- **Cost:**
 - **Approximately \$340,000 per year**



transitional housing

- **Goals:**
 - Provide temporary housing with affordable rent
 - Offer wrap-around services for people in early recovery



transitional housing

- **Cost:**
 - Depends on model
 - Start up is approximately \$400,000-\$1,200,000
 - Annual cost is \$130,000-160,000



funding options introduction

- **Fund through 2028-2029**
- **Build in evaluation process to measure impact**
- **Options assume full out-of-pocket costs**
 - **Does not account for public-private partnerships, shared resources, or asset donation**



option 1

\$2,096,625
total through FY28-29

- Substance Use Systems Coordinator
- Jail-based Treatment & Reentry Program
- School-based Prevention Specialist
- Long term goal:
 - Leverage external funding for initial planning and implementation of remaining recommended interventions
 - Intention of sustaining remaining interventions after grant period



option 2

\$2,474,287
total through FY28-29

- Substance Use Systems Coordinator
- Perinatal Peer Support Specialist
- Jail-based Treatment & Reentry Program
- School-based Prevention Specialist
- Carryover of funds FY29-30
—FY38-39
 - \$305,544 per year



option 3

\$2,774,792
total through FY28-29

- Substance Use Systems Coordinator
- Perinatal Peer Support Specialist
- Mobile Medical Unit
- School-based Prevention Specialist
- Carryover of funds FY29-30
—FY38-39
 - \$300,894 per year



option 4

\$2,330,310
total through FY28-29

- Substance Use Systems Coordinator
- Recovery Court
- Carryover of funds FY29-30
—FY38-39
 - \$345,188 per year



questions?





**thank
you.**